

CUI	Denumire companie	An	EBITDA	Cifra de Afaceri	Angajati	Marja EBITDA (%)
VAT	Company name	Year	EBITDA	Turnover	Employees	EBITDA Margin (%)
2816464	DEDEMAN SRL	2020	1,638,991,042	9,081,995,962	11,374	18.05%
		2021	1,913,918,268	10,037,954,171	11,948	19.07%
			17%	11%	5%	
15991149	KAUFLAND ROMANIA SCS	2020	1,551,995,889	12,835,836,082	13,108	12.09%
		2021	1,570,220,018	13,967,228,520	13,512	11.24%
			1%	9%	3%	
22891860	LIDL DISCOUNT SRL	2020	1,080,954,045	12,862,968,920	8,779	8.40%
		2021	1,106,205,104	14,876,981,747	9,092	7.44%
			2%	16%	4%	
5110535	J.T. INTERNATIONAL (ROMANIA) SRL	2020	832,629,464	1,709,689,815	741	48.70%
		2021	932,587,104	1,909,321,100	724	48.84%
			12%	12%	-2%	
6488696	FORD ROMANIA S.R.L.	2020	829,954,806	12,377,912,557	6,181	6.71%
		2021	870,784,849	11,518,530,872	5,893	7.56%
			5%	-7%	-5%	
11269196	CONTINENTAL AUTOMOTIVE PRODUCTS SRL	2020	718,995,621	2,715,967,867	2,445	26.47%
		2021	807,773,448	3,199,750,380	2,477	25.24%
			12%	18%	1%	
31875758	STAR ASSEMBLY SRL	2020	669,894,068	7,365,289,887	1,746	9.10%
		2021	769,161,393	7,074,081,979	1,691	10.87%
			15%	-4%	-3%	
2835636	PRO TV SRL	2020	666,234,919	813,916,375	889	81.86%
		2021	747,486,397	917,691,752	892	81.45%
			12%	13%	0%	
7745470	MOL ROMANIA PETROLEUM PRODUCTS SRL	2020	368,017,060	5,548,089,740	242	6.63%
		2021	454,399,721	7,913,297,219	258	5.74%
			23%	43%	7%	
5541546	ROBERT BOSCH SRL	2020	261,397,640	3,922,423,230	3,954	6.66%
		2021	384,751,279	4,809,804,255	4,545	8.00%
			47%	23%	15%	
4888165	PHILIP MORRIS TRADING SRL	2020	279,012,742	2,825,885,243	253	9.87%
		2021	377,709,665	2,975,104,321	263	12.70%
			35%	5%	4%	

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23920351	VERBUND WIND POWER ROMANIA SRL	2020	265,191,949	211,797,195	11	125.21%
		2021	367,310,571	333,519,278	11	110.13%
			39%	57%	0%	
16136689	EGGER ROMANIA SRL	2020	177,047,874	1,456,960,369	781	12.15%
		2021	359,461,179	2,063,756,402	807	17.42%
			103%	42%	3%	
15117182	SILCOTUB SA	2020	274,936,013	1,652,782,075	1,479	16.63%
		2021	350,533,527	2,623,936,392	1,656	13.36%
			27%	59%	12%	
328750	ROMCIM S.A.	2020	378,951,148	1,308,478,378	717	28.96%
		2021	347,538,626	1,370,886,363	781	25.35%
			-8%	5%	9%	
13991630	OSCAR DOWNSTREAM SRL	2020	208,605,821	2,055,832,288	453	10.15%
		2021	342,634,031	3,792,043,934	459	9.04%
			64%	84%	1%	
1515374	ALRO SA	2020	402,699,172	2,333,335,299	2,427	17.26%
		2021	341,035,179	3,298,048,157	2,479	10.34%
			-15%	41%	2%	
14491102	DISTRIBUȚIE ENERGIE OLTENIA S.A.	2020	286,850,248	897,618,918	1,278	31.96%
		2021	307,601,068	1,011,232,760	1,314	30.42%
			7%	13%	3%	
21520278	BILKA STEEL SRL	2020	130,001,052	795,280,347	490	16.35%
		2021	289,137,477	1,106,957,672	542	26.12%
			122%	39%	11%	
17549942	MAKITA EU SRL	2020	208,277,413	2,172,525,891	2,371	9.59%
		2021	284,931,916	3,274,872,963	2,721	8.70%
			37%	51%	15%	
14882941	SCHAEFFLER ROMANIA SRL	2020	229,947,663	2,601,603,275	4,314	8.84%
		2021	282,398,012	2,924,138,781	4,735	9.66%
			23%	12%	10%	
17042060	TEHNOSTRADE SRL	2020	305,596,630	936,262,491	1,600	32.64%
		2021	246,127,693	1,220,240,365	2,259	20.17%
			-19%	30%	41%	

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1200490	AZOMURES SA	2020	132,867,799	1,836,514,494	1,054	7.23%
		2021	245,321,480	2,581,712,303	1,068	9.50%
			85%	41%	1%	
9997007	PORSHE ROMANIA SRL	2020	190,138,423	3,097,621,680	136	6.14%
		2021	233,539,495	3,418,460,018	138	6.83%
			23%	10%	1%	
13838336	FAN COURIER EXPRESS SRL	2020	255,789,127	1,013,572,810	3,330	25.24%
		2021	231,958,251	1,046,793,532	3,386	22.16%
			-9%	3%	2%	
21664036	WAREHOUSES DE PAUW ROMANIA S.R.L.	2020	131,639,219	210,262,842	17	62.61%
		2021	220,372,933	286,722,528	17	76.86%
			67%	36%	0%	
5169494	INTERTRANSCOM IMPEX SRL	2020	67,318,648	961,339,289	301	7.00%
		2021	216,794,975	1,710,809,946	358	12.67%
			222%	78%	19%	
18824870	ARVAL SERVICE LEASE ROMANIA SRL	2020	158,938,412	298,089,843	65	53.32%
		2021	194,061,474	342,125,565	72	56.72%
			22%	15%	11%	
6205722	PREMIER RESTAURANTS ROMANIA SRL	2020	132,755,183	869,024,005	3,812	15.28%
		2021	185,396,061	1,148,721,710	4,181	16.14%
			40%	32%	10%	
3451510	MASPEX ROMANIA SRL	2020	151,531,930	685,276,111	1,286	22.11%
		2021	183,646,513	805,738,552	1,327	22.79%
			21%	18%	3%	
11805367	SELGROS CASH & CARRY SRL	2020	177,860,295	3,869,921,964	4,617	4.60%
		2021	179,505,231	3,984,185,596	4,625	4.51%
			1%	3%	0%	
8204170	AMEROPA GRAINS SA	2020	32,997,898	3,087,312,711	341	1.07%
		2021	176,684,527	5,649,991,445	368	3.13%
			435%	83%	8%	
4851409	FILDAS TRADING SRL	2020	158,344,898	4,287,160,451	1,316	3.69%
		2021	170,706,205	4,637,538,645	1,440	3.68%
			8%	8%	9%	

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VAT	Company name	Year	EBITDA	Turnover	Employees	EBITDA Margin (%)
5182310	TRANSAVIA SA	2020	126,168,779	650,697,014	1,623	19.39%
		2021	170,294,761	792,128,380	1,689	21.50%
			35%	22%	4%	
7510066	CASA NOASTRA S.R.L.	2020	70,612,622	319,420,075	1,227	22.11%
		2021	157,441,498	505,981,084	1,402	31.12%
			123%	58%	14%	
29527204	DE'LONGHI ROMANIA SRL	2020	151,588,631	1,600,753,000	2,979	9.47%
		2021	153,831,959	2,260,851,402	3,771	6.80%
			1%	41%	27%	
18174280	SAP ROMANIA SRL	2020	137,743,207	431,806,026	642	31.90%
		2021	150,624,408	476,709,649	657	31.60%
			9%	10%	2%	
336206	ZENTIVA SA	2020	95,095,136	557,960,940	722	17.04%
		2021	146,998,694	683,865,264	825	21.50%
			55%	23%	14%	
22647564	NY'ER ROMANIA SRL	2020	72,960,321	289,839,128	458	25.17%
		2021	142,159,253	417,211,703	499	34.07%
			95%	44%	9%	
2091480	EXPUR SA	2020	9,774,738	1,156,310,441	443	0.85%
		2021	142,065,262	1,692,826,163	454	8.39%
			1353%	46%	2%	
9533457	ENDAVA ROMANIA SRL	2020	94,964,913	764,132,384	2,965	12.43%
		2021	141,486,058	941,597,471	3,571	15.03%
			49%	23%	20%	
8422035	MED LIFE SA	2020	123,173,000	508,823,190	1,551	24.21%
		2021	139,511,468	601,508,195	1,689	23.19%
			13%	18%	9%	
18066946	BAMESA OȚEL SA	2020	50,305,994	397,246,511	102	12.66%
		2021	129,024,577	701,094,190	111	18.40%
			156%	76%	9%	
11882475	SAINT-GOBAIN GLASS ROMANIA SRL	2020	23,596,721	529,768,029	511	4.45%
		2021	127,569,915	658,972,120	535	19.36%
			441%	24%	5%	

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VAT	Company name	Year	EBITDA	Turnover	Employees	EBITDA Margin (%)
18107744	JYSK ROMÂNIA SRL	2020	105,203,050	675,633,156	801	15.57%
		2021	122,743,540	801,418,786	941	15.32%
			17%	19%	17%	
22694272	SAMSUNG ELECTRONICS ROMANIA SRL	2020	125,228,464	4,898,694,164	204	2.56%
		2021	121,252,237	4,825,167,284	221	2.51%
			-3%	-2%	8%	
6194577	SAINT-GOBAIN CONSTRUCTION PRODUCTS ROMANIA SRL	2020	112,859,692	524,402,721	591	21.52%
		2021	119,980,875	649,285,954	614	18.48%
			6%	24%	4%	
7095210	BRITISH - AMERICAN TOBACCO ROMANIA INVESTMENT SR	2020	146,927,617	402,643,697	848	36.49%
		2021	116,795,940	441,863,241	910	26.43%
			-21%	10%	7%	
18048079	NIMET SRL	2020	50,162,882	358,689,191	619	13.99%
		2021	116,724,598	574,856,916	716	20.30%
			133%	60%	16%	
28782659	DOKIA CAPITAL SRL	2020	36,148,493	166,270,215	14	21.74%
		2021	116,481,739	137,637,110	20	84.63%
			222%	-17%	43%	
12998681	IPSOS INTERACTIVE SERVICES SRL	2020	106,429,714	362,009,705	798	29.40%
		2021	112,460,935	410,276,850	897	27.41%
			6%	13%	12%	
1323964	CAMERON ROMÂNIA SRL	2020	107,079,124	1,170,030,842	1,425	9.15%
		2021	111,818,715	1,143,154,682	1,630	9.78%
			4%	-2%	14%	
8539532	AUTONET IMPORT SRL	2020	73,990,189	1,346,229,989	1,150	5.50%
		2021	110,835,345	1,669,400,006	1,211	6.64%
			50%	24%	5%	
5990324	ROMSTAL IMEX SRL	2020	88,709,816	827,964,718	1,014	10.71%
		2021	105,992,889	1,021,060,286	1,122	10.38%
			19%	23%	11%	
17898144	TRUTZI SRL	2020	37,574,195	215,412,221	323	17.44%
		2021	105,105,717	350,810,449	359	29.96%
			180%	63%	11%	

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VAT	Company name	Year	EBITDA	Turnover	Employees	EBITDA Margin (%)
5368365	IPSO SRL	2020	66,579,938	773,349,180	487	8.61%
		2021	101,434,449	990,017,366	488	10.25%
			52%	28%	0%	
15936500	MELINDA-IMPEX STEEL SRL	2020	16,630,519	233,756,600	151	7.11%
		2021	98,492,222	390,715,024	154	25.21%
			492%	67%	2%	
1989343	BRIKSTON CONSTRUCTION SOLUTIONS S.A.	2020	51,283,794	117,098,020	187	43.80%
		2021	93,352,605	259,113,398	431	36.03%
			82%	121%	130%	
5976842	COMBINATUL DE CELULOZĂ ȘI HÂRTIE S.A.	2020	44,636,946	146,581,781	301	30.45%
		2021	93,127,833	264,948,891	334	35.15%
			109%	81%	11%	
1854176	CRAMELE RECAS SA	2020	62,112,979	201,058,850	111	30.89%
		2021	91,690,155	251,590,248	116	36.44%
			48%	25%	5%	
5119976	ADEPLAST S.R.L.	2020	84,255,418	509,887,062	458	16.52%
		2021	90,349,038	604,267,608	475	14.95%
			7%	19%	4%	
1771593	ELIS PAVAJE SRL	2020	53,892,891	287,251,309	594	18.76%
		2021	86,786,264	313,185,349	608	27.71%
			61%	9%	2%	
13997714	EATON ELECTRO PRODUCTIE SRL	2020	75,308,910	1,117,502,017	2,092	6.74%
		2021	86,076,242	1,359,634,761	2,237	6.33%
			14%	22%	7%	
6891914	STRABAG SRL	2020	53,976,277	869,934,992	1,072	6.20%
		2021	85,912,814	956,509,449	1,145	8.98%
			59%	10%	7%	
26207876	INTERGAME SELECT S.R.L.	2020	33,827,488	153,568,735	614	22.03%
		2021	81,146,350	275,533,530	651	29.45%
			140%	79%	6%	
15056387	NETWORK ONE DISTRIBUTION SRL	2020	72,904,829	1,760,431,182	400	4.14%
		2021	80,521,899	1,928,189,158	412	4.18%
			10%	10%	3%	

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1088125	REMAT BRASOV SA	2020	13,306,519	254,144,084	246	5.24%
		2021	80,445,158	492,661,485	287	16.33%
			505%	94%	17%	
18491628	ACCENTURE SERVICES SRL	2020	41,655,565	497,658,891	2,811	8.37%
		2021	79,916,758	586,052,879	2,889	13.64%
			92%	18%	3%	
2005144	KOBEL SRL	2020	72,211,988	398,157,579	805	18.14%
		2021	79,829,046	439,731,637	822	18.15%
			11%	10%	2%	
6793010	ARAMIS INVEST SRL	2020	117,032,820	1,183,797,690	4,640	9.89%
		2021	78,249,559	1,627,925,310	4,967	4.81%
			-33%	38%	7%	
30841501	HAMILTON CENTRAL EUROPE SRL	2020	66,789,887	199,688,163	251	33.45%
		2021	75,191,965	235,520,212	270	31.93%
			13%	18%	8%	
11190423	MONDELEZ ROMANIA SNACKS PRODUCTION S.R.L.	2020	81,580,953	500,675,522	1,028	16.29%
		2021	73,082,533	566,593,223	1,166	12.90%
			-10%	13%	13%	
22457535	OLX ONLINE SERVICES SRL	2020	72,178,008	152,216,544	113	47.42%
		2021	72,182,161	206,510,057	166	34.95%
			0%	36%	47%	
17362595	GENPACT ROMANIA SRL	2020	32,600,845	483,026,121	2,741	6.75%
		2021	72,081,887	524,498,568	2,890	13.74%
			121%	9%	5%	
1910160	CHIMPEX SA	2020	50,922,281	134,730,049	275	37.80%
		2021	72,038,094	179,236,989	276	40.19%
			41%	33%	0%	
22448545	GVS MICROFILTRAZIONE SRL	2020	37,252,709	191,151,786	610	19.49%
		2021	71,086,636	262,096,897	682	27.12%
			91%	37%	12%	
11359868	BERGERAT MONNOYEUR SRL	2020	46,395,441	412,521,721	156	11.25%
		2021	71,041,875	567,905,980	240	12.51%
			53%	38%	54%	

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2980547	TURISM,HOTELURI,RESTAURANTE MAREA NEAGRA SA	2020	11,798,552	23,101,785	247	51.07%
		2021	67,638,215	45,893,102	272	147.38%
			473%	99%	10%	
4174140	SOLAREX IMPEX SRL	2020	48,612,075	174,909,741	149	27.79%
		2021	66,370,357	234,309,739	157	28.33%
			37%	34%	5%	
14376421	CAN-PACK ROMANIA SRL	2020	60,461,412	563,000,145	261	10.74%
		2021	66,181,336	657,021,646	276	10.07%
			9%	17%	6%	
1639097	COMPANIA DE NAVIGATIE FLUVIALA ROMANA NAVROM S	2020	64,702,919	266,969,991	515	24.24%
		2021	65,856,637	285,888,901	528	23.04%
			2%	7%	3%	
21842923	TRANSPECO LOGISTICS & DISTRIBUTION SA	2020	59,205,940	125,308,580	323	47.25%
		2021	64,392,951	147,104,926	361	43.77%
			9%	17%	12%	
7759807	DETERGENTI S.A.	2020	53,145,511	164,750,956	395	32.26%
		2021	63,677,879	209,330,093	479	30.42%
			20%	27%	21%	
32711524	VARTA MICROBATTERY SRL	2020	32,687,286	406,998,111	447	8.03%
		2021	62,622,404	466,400,798	497	13.43%
			92%	15%	11%	
1827872	AGRII ROMANIA S.R.L.	2020	31,934,359	408,059,634	254	7.83%
		2021	61,142,340	928,526,714	364	6.58%
			91%	128%	43%	
12342767	FABRICA DE LAPTE BRAȘOV S.A.	2020	63,138,058	537,407,046	436	11.75%
		2021	57,430,781	598,532,497	441	9.60%
			-9%	11%	1%	
10164760	PROMAT COMIMPEX SRL	2020	41,988,182	849,981,766	114	4.94%
		2021	54,666,358	1,248,959,454	114	4.38%
			30%	47%	0%	
38710927	ALEXANDRION TRADING S.R.L.	2020	57,738,171	304,568,547	93	18.96%
		2021	53,818,839	389,650,776	96	13.81%
			-7%	28%	3%	

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13068482	DEUTSCHE BAHN CARGO ROMANIA S.R.L.	2020	44,011,373	254,630,264	679	17.28%
		2021	52,430,463	273,928,323	762	19.14%
			19%	8%	12%	
1825545	NOKIA NETWORKS S.R.L.	2020	47,009,370	439,438,807	1,899	10.70%
		2021	51,764,480	488,675,519	1,934	10.59%
			10%	11%	2%	
21101687	DEICHMANN S.R.L.	2020	33,649,824	321,746,820	535	10.46%
		2021	50,378,773	380,797,825	628	13.23%
			50%	18%	17%	
15005324	COMPUTER GENERATED SOLUTIONS ROMANIA SRL	2020	49,338,442	314,476,893	3,027	15.69%
		2021	49,645,038	351,499,773	3,348	14.12%
			1%	12%	11%	
9417	FARMACIA TEI SRL	2020	36,604,622	755,151,599	568	4.85%
		2021	48,960,010	867,836,333	598	5.64%
			34%	15%	5%	
15991548	AGRINVEST SRL	2020	26,981,149	201,158,834	162	13.41%
		2021	48,606,671	368,617,461	162	13.19%
			80%	83%	0%	
15096594	FOX COM SERV DISTRIBUTION SRL	2020	34,856,447	358,308,516	440	9.73%
		2021	48,590,506	361,015,167	444	13.46%
			39%	1%	1%	
13728104	VANBET SRL	2020	42,002,598	233,057,843	732	18.02%
		2021	46,101,946	278,355,656	835	16.56%
			10%	19%	14%	
2050285	RIFIL SA	2020	11,553,697	271,054,734	536	4.26%
		2021	45,774,796	381,969,308	572	11.98%
			296%	41%	7%	
24725278	PLOIESTI SHOPPING CITY SRL	2020	28,055,274	46,508,508	10	60.32%
		2021	44,367,247	57,920,270	10	76.60%
			58%	25%	0%	
13838255	ECO SUD S.A.	2020	26,569,406	103,890,002	295	25.57%
		2021	43,632,241	169,383,122	339	25.76%
			64%	63%	15%	

CUI	Denumire companie	An	EBITDA	Cifra de Afaceri	Angajati	Marja EBITDA (%)
VAT	Company name	Year	EBITDA	Turnover	Employees	EBITDA Margin (%)
6698930	REKORD SRL	2020	20,746,182	130,294,045	330	15.92%
		2021	43,478,944	237,314,354	411	18.32%
			110%	82%	25%	
6280007	MEWI IMPORT EXPORT AGRAR INDUSTRIETECHNIK SRL	2020	35,678,714	406,544,091	203	8.78%
		2021	43,401,289	505,378,628	222	8.59%
			22%	24%	9%	
23774019	BRITISH AMERICAN SHARED SERVICES (EUROPE) SRL	2020	46,560,144	443,521,764	1,123	10.50%
		2021	43,063,062	471,948,704	1,146	9.12%
			-8%	6%	2%	
34753534	GLOBAL BROTHER SRL	2020	27,574,978	80,483,840	11	34.26%
		2021	40,947,741	120,304,885	15	34.04%
			48%	49%	36%	
24529921	ATLAS WAREHOUSING SRL	2020	1,483,764	5,803,273	9	25.57%
		2021	40,359,492	7,256,762	11	556.16%
			2620%	25%	22%	
564638	ROMBAT SA	2020	44,401,461	395,226,254	733	11.23%
		2021	39,582,874	488,636,261	734	8.10%
			-11%	24%	0%	